

BOROUGH OF ASPINWALL 01 GENERAL FUND
Statement of Revenues and Expenses - Budget
 January through December 2025

	Jan - Dec 25
Income	
301 · REAL PROPERTY TAXES	2,058,000.00
310 · LOCAL TAX ENABLING ACT TAXES	1,090,800.00
320 · LICENSES AND PERMITS	28,400.00
330 · FINES AND FORFEITS	1,200.00
331 · FINES	128,400.00
350 · INTERGOVERNMENTAL REVENUES	108,000.00
355 · STATE SHARED REVENUE & ENTIT.	3,100.00
363 · HIGHWAY & STREETS	141,000.00
367 · RECREATION	9,200.00
389 · MISCELLANEOUS REVENUE	196,400.00
Total Income	3,764,500.00
Gross Profit	3,764,500.00
Expense	
400 · LEGISLATIVE BODY	142,300.00
401 · EXECUTIVE	149,500.00
403 · TAX COLLECTION	48,080.00
404 · LAW	35,000.00
405 · CLERK/SECRETARY	60,700.00
409 · GENERAL GOVT. BLDGS & PLANT	107,650.00
410 · POLICE	814,600.00
411 · FIRE	151,670.00
414 · PLANNING & ZONING	62,300.00
427 · SOLID WASTE COLLECTION	1,500.00
430 · HIGHWAY MAINTENANCE - GEN SVS	147,100.00
431 · HIGHWAY MAINT.-STREETS & GUTTER	130,300.00
432 · HIGHWAY MAINT.-SNOW & ICE REMOV	9,600.00
433 · HW MAINT.-TRAFFIC & ST. SIGNS	49,000.00
434 · HIGHWAY MAINT.-ST. LIGHTING	4,000.00
436 · HW MAINT.-STORM SEWERS & DRAINS	6,200.00
437 · HW MAINT.-REPAIR TOOLS & MACHIN	23,900.00
438 · HW MAINT-MAINT/REPAIR HW & BRID	66,500.00
454 · PARKS	94,700.00
455 · SHADE TREES	58,800.00
457 · CIVIL & MILITARY CELEBRATIONS	106,800.00
483 · EMPLOYEE PAYROLL TAXES	390,100.00
484 · WORKMEN'S COMPENSATION	39,000.00
485 · BENEFITS	6,500.00
486 · INSURANCE	317,200.00
492 · INTERFUND OPERATING TRANS	743,500.00
Total Expense	3,764,500.00
Net Income	0.00